

# Highlights

**Revenue:**  
(2009: £694.1m)

**£704.7m**

**Profit before interest:**  
(2009: £273.6m)

**£275.8m**

**Profit before tax:**  
(2009: £152.7m)

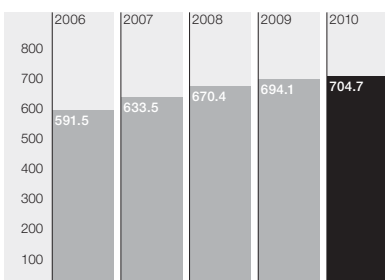
**£170.2m**

**Profit/(loss) for the year:**  
(2009: (£11.9m))

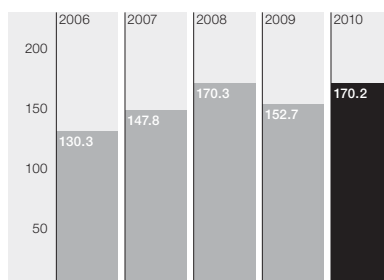
**£122.9m**

- Revenue increase mainly reflects the uplift in tariffs to support ongoing high capital investment
- Continued high levels of customer satisfaction
- Decreased interest charges reflecting lower RPI on index linked bonds (£29.0 million), offset by increased pension financing costs (£10.3 million) and higher net interest payable (£3.1 million)
- Entire electricity requirement procured through to March 2015
- Funds in place to meet all the requirements of the business to the end of 2011 (cash and short term deposits at 31 March 2010 £189.1 million)
- Capital investment in the period of £207.6 million (2009: £228.9 million) on regulatory outputs, including an extended sewer flooding programme
- Started work to increase capacity at Abberton Reservoir in Essex
- Proposed final dividend of 8.85 pence (2009: 8.50 pence) per share to be paid on 10 September 2010, giving a full year ordinary dividend of 13.24 pence (2009: 12.79 pence) per share, an increase of 3.5%
- The conclusion and acceptance of the price review to March 2015; current progressive dividend policy with annual real growth of 3% continues over next regulatory period

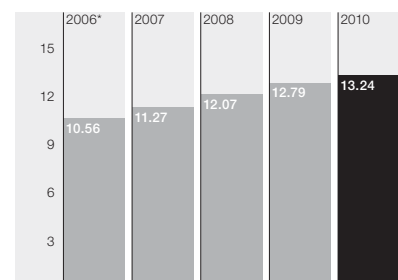
Revenue £m



Profit before tax £m



Dividend per share pence



\*2006 excludes special dividend of 2.82 pence.